

ALABAMA DEPARTMENT OF EDUCATION
Current Expenditures by School
Huntsville City School District
FY 2010

Cost Center Code	School	ADM	Direct Charge to Cost Center			Pooled Costs Allocated by ADM			Combined Direct and Pooled							
			State	Local	Federal	State	Local	Federal	State	State Expenditures Per Pupil	Local	Local Expenditures Per Pupil	Federal	Federal Expenditures Per Pupil	Total Expenditures	Total Expenditures Per Pupil
0010	Blossomwood Elementary School	471.40	\$ 2,301,780	\$ 856,967	\$ 268,174	\$ 306,692	\$ 477,412	\$ 66,766	\$ 2,608,472	\$ 5,533	\$ 1,334,379	\$ 2,831	\$ 334,940	\$ 711	\$ 3,943,562	\$ 9,075
0020	SR Butler High School	622.50	\$ 4,411,157	\$ 1,975,478	\$ 803,765	\$ 404,997	\$ 630,439	\$ 88,167	\$ 4,816,154	\$ 7,737	\$ 2,605,917	\$ 4,186	\$ 891,933	\$ 1,433	\$ 7,423,504	\$ 13,356
0025	Academy For Academics & Arts	405.95	\$ 2,278,352	\$ 1,323,662	\$ 647,029	\$ 264,110	\$ 411,127	\$ 57,496	\$ 2,542,462	\$ 6,263	\$ 1,734,790	\$ 4,273	\$ 704,526	\$ 1,735	\$ 4,278,987	\$ 12,272
0034	Challenger Elementary School	526.25	\$ 2,930,916	\$ 985,335	\$ 112,069	\$ 342,377	\$ 532,962	\$ 74,535	\$ 3,273,293	\$ 6,220	\$ 1,518,297	\$ 2,885	\$ 186,604	\$ 355	\$ 4,791,945	\$ 9,460
0037	Challenger Middle School	566.00	\$ 2,581,885	\$ 1,004,477	\$ 654,837	\$ 368,239	\$ 573,219	\$ 80,165	\$ 2,950,123	\$ 5,212	\$ 1,577,695	\$ 2,787	\$ 735,002	\$ 1,299	\$ 4,529,117	\$ 9,298
0040	Chapman Elementary School	270.95	\$ 1,774,564	\$ 478,220	\$ 3,492	\$ 176,280	\$ 274,406	\$ 38,376	\$ 1,950,844	\$ 7,200	\$ 752,625	\$ 2,778	\$ 41,868	\$ 155	\$ 2,703,624	\$ 10,132
0050	Chapman Middle School	319.00	\$ 1,775,285	\$ 1,255,739	\$ 994,380	\$ 207,541	\$ 323,068	\$ 45,181	\$ 1,982,826	\$ 6,216	\$ 1,578,807	\$ 4,949	\$ 1,039,561	\$ 3,259	\$ 3,564,892	\$ 14,424
0052	Columbia High School	683.30	\$ 915,142	\$ 3,657,146	\$ 636,808	\$ 444,554	\$ 692,015	\$ 96,779	\$ 1,359,695	\$ 1,990	\$ 4,349,161	\$ 6,365	\$ 733,587	\$ 1,074	\$ 5,709,930	\$ 9,428
0055	Community Intensive Treatment Youth	20.00	\$ 49,597	\$ 20,676	\$ -	\$ 13,012	\$ 20,255	\$ 2,833	\$ 62,609	\$ 3,130	\$ 40,931	\$ 2,047	\$ 2,833	\$ 142	\$ 103,682	\$ 5,319
0060	Martin Luther King Jr Elementary School	253.00	\$ 1,321,023	\$ 658,999	\$ 528,211	\$ 164,601	\$ 256,227	\$ 35,833	\$ 1,485,624	\$ 5,872	\$ 915,226	\$ 3,617	\$ 564,045	\$ 2,229	\$ 2,403,080	\$ 11,719
0080	Academy For Science & Foreign Language	428.90	\$ 2,456,339	\$ 866,466	\$ 78,705	\$ 279,042	\$ 434,370	\$ 60,747	\$ 2,735,381	\$ 6,378	\$ 1,300,836	\$ 3,033	\$ 139,452	\$ 325	\$ 4,036,542	\$ 9,736
0090	Davis Hills Middle School	328.95	\$ 1,596,856	\$ 1,313,178	\$ 1,017,372	\$ 214,014	\$ 333,145	\$ 46,591	\$ 1,810,870	\$ 5,505	\$ 1,646,323	\$ 5,005	\$ 1,063,963	\$ 3,234	\$ 3,460,428	\$ 13,744
0100	East Clinton Elementary School	112.70	\$ 906,132	\$ 583,353	\$ 311,499	\$ 73,322	\$ 114,137	\$ 15,962	\$ 979,454	\$ 8,691	\$ 697,490	\$ 6,189	\$ 327,461	\$ 2,906	\$ 1,679,850	\$ 17,785
0110	Edward White Middle School	418.80	\$ 2,103,416	\$ 1,364,467	\$ 722,310	\$ 272,471	\$ 424,141	\$ 59,316	\$ 2,375,886	\$ 5,673	\$ 1,788,609	\$ 4,271	\$ 781,626	\$ 1,866	\$ 4,166,361	\$ 11,810
0120	Farley Elementary School	320.65	\$ 2,171,014	\$ 896,948	\$ 485,028	\$ 208,614	\$ 324,740	\$ 45,415	\$ 2,379,629	\$ 7,421	\$ 1,221,687	\$ 3,810	\$ 530,443	\$ 1,654	\$ 3,602,970	\$ 12,886
0135	Hampton Cove Elementary	987.80	\$ 3,706,638	\$ 1,554,713	\$ 914,306	\$ 642,661	\$ 1,000,398	\$ 139,906	\$ 4,349,299	\$ 4,403	\$ 2,555,111	\$ 2,587	\$ 1,054,212	\$ 1,067	\$ 6,905,477	\$ 8,057
0138	Hampton Cove Middle School	558.35	\$ 1,897,288	\$ 1,964,626	\$ 162,225	\$ 363,262	\$ 565,471	\$ 79,081	\$ 2,260,549	\$ 4,049	\$ 2,530,098	\$ 4,531	\$ 241,306	\$ 432	\$ 4,791,079	\$ 9,012
0140	Highlands Elementary School	484.30	\$ 2,428,639	\$ 692,380	\$ 682,538	\$ 315,085	\$ 490,477	\$ 68,593	\$ 2,743,723	\$ 5,665	\$ 1,182,856	\$ 2,442	\$ 751,131	\$ 1,551	\$ 3,928,131	\$ 9,659
0145	The Seldon Center	134.80	\$ 1,427,907	\$ 861,850	\$ 97,882	\$ 87,701	\$ 136,519	\$ 19,092	\$ 1,515,608	\$ 11,243	\$ 998,369	\$ 7,406	\$ 116,975	\$ 868	\$ 2,514,844	\$ 19,517
0160	Huntsville High School	1,666.05	\$ 5,634,996	\$ 4,133,438	\$ 899,081	\$ 1,083,929	\$ 1,687,299	\$ 235,970	\$ 6,718,926	\$ 4,033	\$ 5,820,737	\$ 3,494	\$ 1,135,051	\$ 681	\$ 12,540,344	\$ 8,208
0170	Huntsville Middle School	672.30	\$ 1,935,425	\$ 1,865,692	\$ 380,322	\$ 437,397	\$ 680,874	\$ 95,221	\$ 2,372,822	\$ 3,529	\$ 2,546,567	\$ 3,788	\$ 475,543	\$ 707	\$ 4,920,096	\$ 8,025
0176	JO Johnson High School	737.45	\$ 3,154,558	\$ 2,452,656	\$ 541,464	\$ 479,784	\$ 746,855	\$ 104,448	\$ 3,634,341	\$ 4,928	\$ 3,199,511	\$ 4,339	\$ 645,912	\$ 876	\$ 6,834,728	\$ 10,143
0180	Jones Valley Elementary School	497.95	\$ 2,700,932	\$ 843,345	\$ 380,523	\$ 323,965	\$ 504,301	\$ 70,527	\$ 3,024,898	\$ 6,075	\$ 1,347,645	\$ 2,706	\$ 451,050	\$ 906	\$ 4,373,449	\$ 9,687
0190	Lakewood Elementary School	424.45	\$ 1,937,214	\$ 593,085	\$ 697,404	\$ 276,146	\$ 429,863	\$ 60,117	\$ 2,213,361	\$ 5,215	\$ 1,022,948	\$ 2,410	\$ 757,521	\$ 1,785	\$ 3,238,094	\$ 9,409
0200	Lee High School	771.85	\$ 4,056,636	\$ 2,506,892	\$ 675,987	\$ 502,164	\$ 781,694	\$ 109,320	\$ 4,558,800	\$ 5,906	\$ 3,288,586	\$ 4,261	\$ 785,307	\$ 1,017	\$ 7,848,404	\$ 11,184
0210	Lincoln Elementary School	140.60	\$ 836,309	\$ 627,498	\$ 362,230	\$ 91,474	\$ 142,393	\$ 19,914	\$ 927,784	\$ 6,599	\$ 769,891	\$ 5,476	\$ 382,144	\$ 2,718	\$ 1,700,393	\$ 14,792
0220	Louis J Morris Elementary School	533.40	\$ 1,596,748	\$ 795,079	\$ 676,203	\$ 347,029	\$ 540,203	\$ 75,548	\$ 1,943,778	\$ 3,644	\$ 1,335,282	\$ 2,503	\$ 751,750	\$ 1,409	\$ 3,280,469	\$ 7,557
0230	McDonnell Elementary School	433.25	\$ 1,978,419	\$ 495,104	\$ 511,443	\$ 281,872	\$ 438,776	\$ 61,363	\$ 2,260,291	\$ 5,217	\$ 933,880	\$ 2,156	\$ 572,806	\$ 1,322	\$ 3,195,493	\$ 8,695
0240	Monte Sano Elementary School	228.40	\$ 1,333,050	\$ 549,907	\$ 194,602	\$ 148,597	\$ 231,313	\$ 32,349	\$ 1,481,646	\$ 6,487	\$ 781,220	\$ 3,420	\$ 226,952	\$ 994	\$ 2,263,860	\$ 10,901
0250	Montview Elementary School	234.45	\$ 1,192,776	\$ 590,282	\$ 394,136	\$ 152,533	\$ 237,440	\$ 33,206	\$ 1,345,309	\$ 5,738	\$ 827,723	\$ 3,530	\$ 427,342	\$ 1,823	\$ 2,174,855	\$ 11,091
0260	Mountain Gap Elementary School	334.05	\$ 1,994,535	\$ 583,493	\$ 65,148	\$ 217,332	\$ 338,310	\$ 47,313	\$ 2,211,867	\$ 6,621	\$ 921,803	\$ 2,759	\$ 112,461	\$ 337	\$ 3,134,007	\$ 9,718

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0270	Mountain Gap Middle School	407.05	\$ 1,909,749	\$ 1,372,839	\$ 439,107	\$ 264,826	\$ 412,241	\$ 57,652	\$ 2,174,575	\$ 5,342	\$ 1,785,081	\$ 4,385	\$ 496,759	\$ 1,220	\$ 3,960,876	\$ 10,948
0275	Providence Middle	978.65	\$ 855,855	\$ 4,121,726	\$ 733,586	\$ 636,708	\$ 991,132	\$ 138,610	\$ 1,492,563	\$ 1,525	\$ 5,112,857	\$ 5,224	\$ 872,196	\$ 891	\$ 6,606,312	\$ 7,641
0280	Ridgecrest Elementary School	429.60	\$ 2,056,518	\$ 676,261	\$ 590,994	\$ 279,497	\$ 435,079	\$ 60,846	\$ 2,336,015	\$ 5,438	\$ 1,111,340	\$ 2,587	\$ 651,840	\$ 1,517	\$ 3,448,872	\$ 9,542
0290	Roger B Chaffee Elementary School	334.60	\$ 1,722,300	\$ 722,847	\$ 368,104	\$ 217,690	\$ 338,867	\$ 47,391	\$ 1,939,990	\$ 5,798	\$ 1,061,715	\$ 3,173	\$ 415,495	\$ 1,242	\$ 3,002,946	\$ 10,213
0300	Rolling Hills Elementary School	403.25	\$ 1,914,760	\$ 686,822	\$ 448,380	\$ 262,354	\$ 408,393	\$ 57,114	\$ 2,177,114	\$ 5,399	\$ 1,095,215	\$ 2,716	\$ 505,494	\$ 1,254	\$ 3,273,583	\$ 9,368
0310	Roy L. Stone Elementary School	0.00	\$ 1,550,019	\$ 1,238,227	\$ 489,130	\$ -	\$ -	\$ -	\$ 1,550,019	\$ -	\$ 1,238,227	\$ -	\$ 489,130	\$ -	\$ -	\$ -
0320	Terry Heights Elementary School	0.00	\$ 895,683	\$ 584,937	\$ 433,383	\$ -	\$ -	\$ -	\$ 895,683	\$ -	\$ 584,937	\$ -	\$ 433,383	\$ -	\$ -	\$ -
0330	University Place Elementary School	525.50	\$ 1,565,690	\$ 748,804	\$ 602,146	\$ 341,889	\$ 532,202	\$ 74,429	\$ 1,907,579	\$ 3,630	\$ 1,281,007	\$ 2,438	\$ 676,575	\$ 1,287	\$ 3,189,873	\$ 7,355
0340	Virgil Grissom High School	2,033.50	\$ 6,824,303	\$ 5,271,721	\$ 890,187	\$ 1,322,992	\$ 2,059,435	\$ 288,013	\$ 8,147,295	\$ 4,007	\$ 7,331,157	\$ 3,605	\$ 1,178,200	\$ 579	\$ 15,479,031	\$ 8,191
0350	Weatherly Heights Elementary School	533.45	\$ 3,280,800	\$ 1,015,723	\$ 353,947	\$ 347,062	\$ 540,254	\$ 75,555	\$ 3,627,861	\$ 6,801	\$ 1,555,976	\$ 2,917	\$ 429,501	\$ 805	\$ 5,184,643	\$ 10,523
0360	West Huntsville Elementary School	0.00	\$ 1,292,557	\$ 561,389	\$ 463,231	\$ -	\$ -	\$ -	\$ 1,292,557	\$ -	\$ 561,389	\$ -	\$ 463,231	\$ -	\$ 1,853,947	\$ -
0370	West Mastin Lake Elementary School	289.35	\$ 1,410,817	\$ 909,253	\$ 678,627	\$ 188,251	\$ 293,040	\$ 40,982	\$ 1,599,067	\$ 5,526	\$ 1,202,293	\$ 4,155	\$ 719,608	\$ 2,487	\$ 2,803,847	\$ 12,169
0380	Westlawn Middle School	562.50	\$ 1,447,803	\$ 1,110,470	\$ 513,897	\$ 365,962	\$ 569,674	\$ 79,669	\$ 1,813,764	\$ 3,224	\$ 1,680,144	\$ 2,987	\$ 593,566	\$ 1,055	\$ 3,494,963	\$ 7,267
0390	Whitesburg Elementary School	330.35	\$ 1,999,912	\$ 543,397	\$ 94,009	\$ 214,925	\$ 334,563	\$ 46,789	\$ 2,214,837	\$ 6,705	\$ 877,961	\$ 2,658	\$ 140,798	\$ 426	\$ 3,093,224	\$ 9,788
0400	Whitesburg Middle School	599.60	\$ 1,814,202	\$ 1,914,778	\$ 519,435	\$ 390,099	\$ 607,247	\$ 84,924	\$ 2,204,301	\$ 3,676	\$ 2,522,025	\$ 4,206	\$ 604,359	\$ 1,008	\$ 4,727,334	\$ 8,890
0410	Williams Elementary School	485.60	\$ 3,110,196	\$ 1,465,692	\$ 465,715	\$ 315,931	\$ 491,793	\$ 68,778	\$ 3,426,127	\$ 7,055	\$ 1,957,486	\$ 4,031	\$ 534,492	\$ 1,101	\$ 5,384,713	\$ 12,187
0415	Williams Middle School	280.85	\$ 219,409	\$ 119,102	\$ -	\$ 182,721	\$ 284,432	\$ 39,778	\$ 402,129	\$ 1,432	\$ 403,534	\$ 1,437	\$ 39,778	\$ 142	\$ 805,805	\$ 3,010
0460	New Century Technology Demo High School	305.15	\$ 826,381	\$ 911,267	\$ -	\$ 198,530	\$ 309,042	\$ 43,220	\$ 1,024,911	\$ 3,359	\$ 1,220,308	\$ 3,999	\$ 43,220	\$ 142	\$ 2,245,362	\$ 7,499
3010	Robert Neaves Center	0.00	\$ 206,160	\$ 5,242	\$ 57,462	\$ -	\$ -	\$ -	\$ 206,160	\$ -	\$ 5,242	\$ -	\$ 57,462	\$ -	\$ -	\$ -
6000	Huntsville Center For Technology	9.00	\$ 1,684,387	\$ 656,374	\$ 202,719	\$ 5,855	\$ 9,115	\$ 1,275	\$ 1,690,242	\$ 187,805	\$ 665,489	\$ 73,943	\$ 203,994	\$ 22,666	\$ 2,378,396	\$ 284,414
	TOTAL	23,095.80	\$ 103,973,028	\$ 62,988,022	\$ 23,243,233	\$ 15,026,088	\$ 23,390,362	\$ 3,271,154	\$ 118,999,116	\$ 5,152	\$ 86,378,384	\$ 3,740	\$ 26,514,386	\$ 1,148	\$ 205,378,649	\$ 10,040